

# 2007-2008

# Report to the Community

**2,157 patients**  
were served in 2007-2008.

Age of Patients	Patients Served
0-44 years	41
45-64 years	270
65 and over	1,846
Gender of Patients	Patients Served
Female	1,186
Male	971
Location of Service*	Patients Served
At Home	1,598
Kavanagh Houses	559

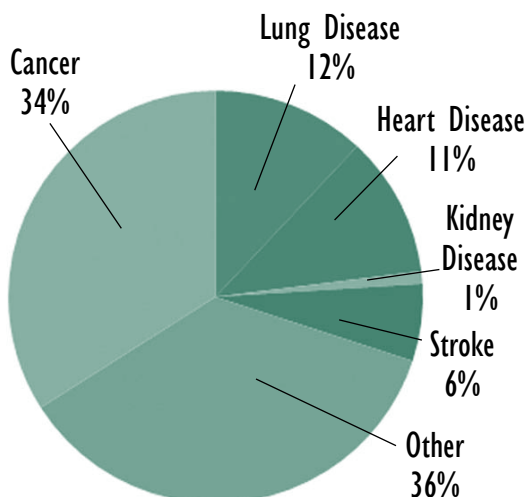
\* Some patients were transferred from home to the Kavanagh Houses.

## Revenue & Expenses

Program Service Revenue	\$24,846,083
Foundation Support*	\$280,333
Other Operating Revenue & Income	\$1,511,470
<b>Total Revenue Available for Care</b>	<b>\$26,637,886</b>
Patient Care Expenses	\$20,283,186
Support Services	\$3,984,584
<b>Total Expenses</b>	<b>\$24,267,770</b>

\* Indicates donor support directed by the Foundation to provide financial assistance and quality of life programs to patients and their families as well as continuing education opportunities on end-of-life care issues for healthcare professionals.

## Diagnosis of Patients Served



## Sources of Income

